

Capability Statement

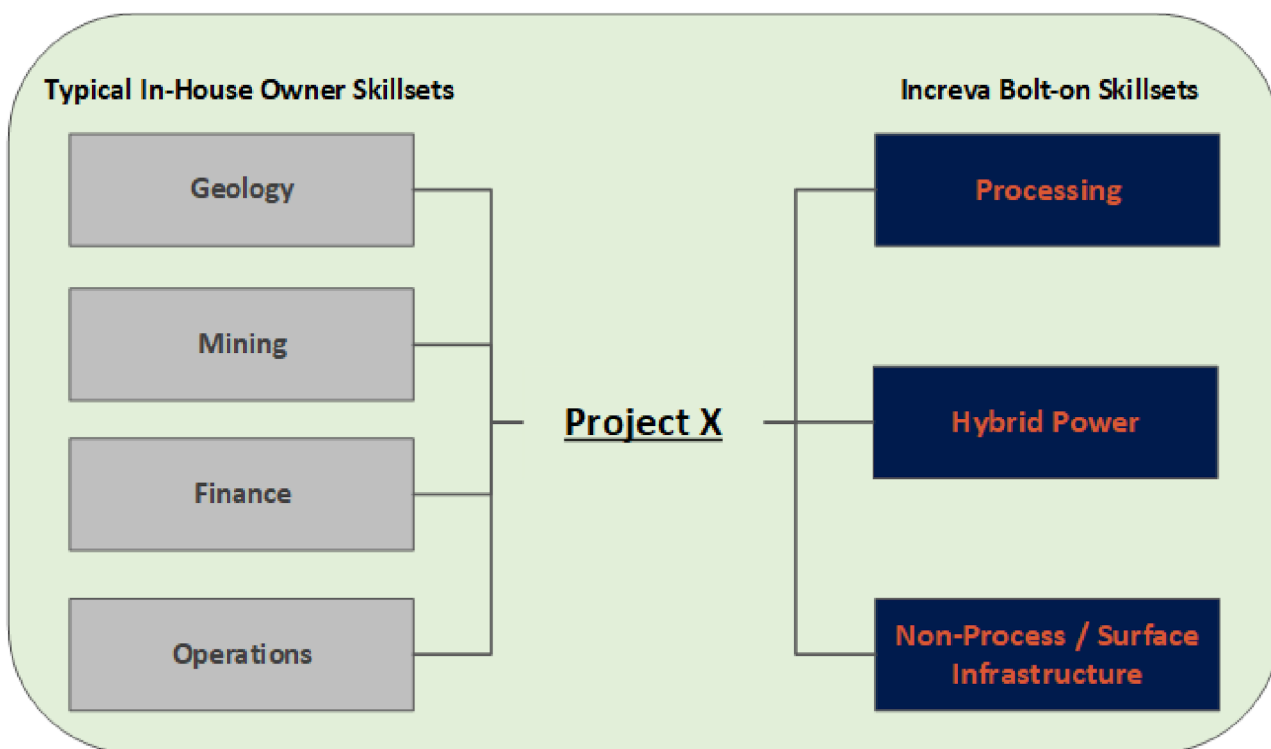


Introduction

Increva is a project management group with extensive experience in all aspects of the project life cycle from feasibility through to construction and commissioning. Our project management and project controls skills, represented by our people and systems, are uniquely suited to match the needs of project implementation and management of projects of various sizes and stages of development.

Typically operating in an owner's representative role our team has extensive experience working on green fields projects and operating sites. We offer a range of services from full study or project management to independent third-party review and facilitation, as well as working as part of an integrated project delivery team.

Typical Integrated Project Delivery Approach



Project Development

Mineral Processing



Hybrid Power



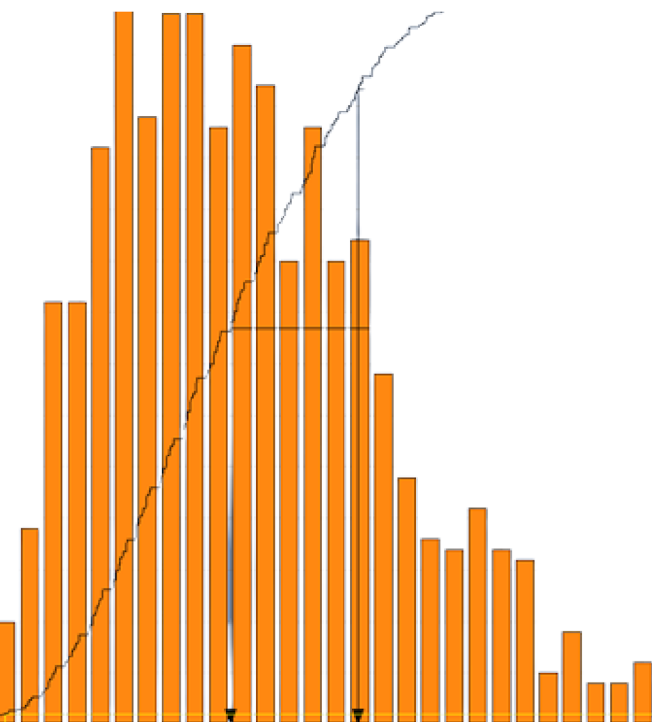
Non-Process / Surface Infrastructure



Feasibility and Pre-Execution

Feasibility Study

- Study Management
- Implementation schedule and formulation of Project Implementation Plan
- Technical writing and editing
- Risk review facilitation and quantitative risk analysis (Monte Carlo)
- Project estimate coordination and Fundamental estimating
- Manage strategically selected high value, low cost pre-implementation activities
- Health and safety planning
- Closure and rehabilitation cost estimates
- Monitor study priorities and progress using low maintenance template documents
- Consultant interface to unlock overall project value.



Likelihood				
Almost certain	Likely	Possible	Unlikely	Rare
1	2	5	6	14
3	4	7	8	15
9	10	11	16	17
12	13	18	19	20
21	22	23	24	25



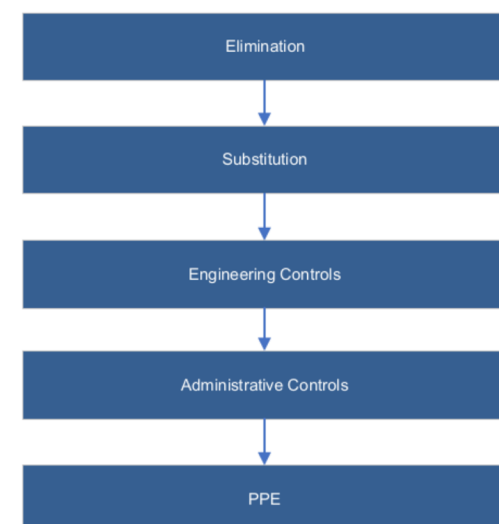
Feasibility and Pre-Execution

Feasibility Review

- Strategic implementation planning and contract model selection
- Challenging project capital cost by addressing proposed solutions, particularly for infrastructure and earthworks activities
- Benchmark cost and scope analysis
- Range Analysis for schedule and capital estimates
- Risk review and assessment.



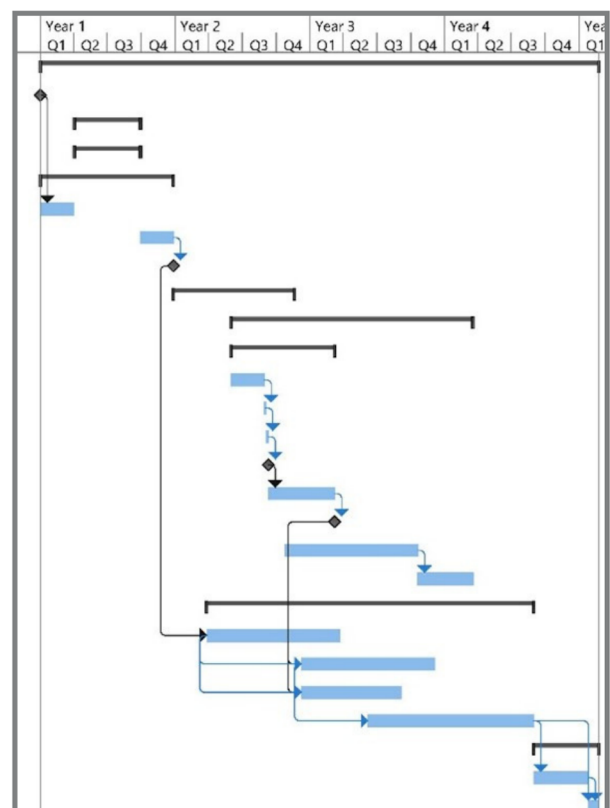
1083 days		
0 days	Q1	Q1
130 days	Q1	Q1
130 days	Q2	Q5
260 days	Q1	Q6
90 days	Q1	Q2
90 days	Q5	Q6
0 days	Q6	Q6
234 days	Q6	Q9
468 days	Q6	Q15
200 days	Q6	Q10
90 days	Q6	Q7
2 days	Q7	Q7
5 days	Q7	Q7
0 days	Q8	Q8
180 days	Q8	Q10
0 days	Q10	Q10
360 days	Q9	Q13
150 days	Q13	Q15
633 days	Q7	Q16
360 days	Q7	Q11
360 days	Q9	Q13
270 days	Q9	Q12
450 days	Q11	Q16
126 days	Q16	Q18
106 days	Q16	Q18
20 days	Q18	Q18



Execution

Implementation Planning

- Overall project implementation scheduling using Increva templates and in-house processes
- Contract and procurement packaging strategy
- Budget preparation and Work Breakdown Structure (WBS) development
- Development of HSE plan / systems
- Value engineering facilitation.



Execution

Procurement and Contracts

- Compiling scopes of work
- Compiling commercial terms and schedules
- Management of tender process
- Commercial review of tenders and recommendations for award
- Operational readiness supply strategy and procurement.



Execution

Site Project Management

- Overall site management and coordination
- HSE systems and management
- Contract management and Contractor coordination
- Claims and progress assessment / control
- Overall project schedule coordination and oversight of contractor schedules
- Project risk / delay mitigation planning and control
- Coordination of quality management.



Execution

Commercial Management / Support

- Claims preparation and analysis
- Forensic schedule analysis.

Other Services

- Independent third party review and compliance auditing
- Strategic review and facilitation.



Execution

Project Delivery

- Project management and coordination
- Cost Control, budget management and reporting
- Reporting tools and systems
- Schedule Control.

